

DRAFT DWR WATER PROJECT INVENTORY: 2023-2025 BIENNIUM

LOCAL SPONSOR	PROJECT NAME	BASIN		FEDERAL FUNDING 2023-2025	POTENTIAL SWC GRANT 2023-2025	OTHER STATE FUNDING 2023-2025	LOCAL FUNDING 2023-2025	TOTAL 2023-2025
FLOOD CONTROL				FLOOD CONTROL			FLOOD CONTROL	
Burleigh County Water Resource District	Sibley Island Flood Control	Lower Missouri		\$ -	\$ 2,667,400	\$ -	\$ 2,124,300	\$ 4,791,700
Cass County Joint Water Resource District	Cass County Farmstead Ring Dikes	Upper Red		\$ -	\$ 120,000	\$ -	\$ 80,000	\$ 200,000
Cass County Joint WRD, Rush River WRD, & City of Amenia	City of Amenia Flood Protection Levee	Upper Red		\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Bismarck	Wastewater Treatment Plant Outfall Flood Protection	Lower Missouri		\$ -	\$ 740,000	\$ -	\$ 509,000	\$ 1,249,000
City of Crystal and/or the Pembina County Water Resource District	City of Crystal Flood Control	Lower Red		\$ -	\$ 1,800,000	\$ -	\$ 1,200,000	\$ 3,000,000
City of Dickinson	Drain Flood Mitigation Project	Little Missouri River / Upper Heart / Upper Cannonball		\$ -	\$ 2,400,000	\$ -	\$ 1,600,000	\$ 4,000,000
City of Drayton	Storm Control Structure Improvements	Lower Red		\$ -	\$ 300,000	\$ -	\$ 200,000	\$ 500,000
City of Harwood	Flood Control Improvements	Upper Red		\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 2,000,000
City of Hazen	Hazen Flood Risk Reduction	Lower Missouri		\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 1,000,000
City of LaMoure	LaMoure Flood Control	James		\$ -	\$ 2,700,000	\$ -	\$ 1,800,000	\$ 4,500,000
City of LaMoure	Permanent Flood Protection Feasibility Study	James		\$ -	\$ 60,000	\$ -	\$ 40,000	\$ 100,000
City of Marion	Boom Lake Outlet	James		\$ -	\$ 840,000	\$ -	\$ 560,000	\$ 1,400,000
City of Valley City	Valley City Permanent Flood Protection	Upper Red		\$ -	\$ 13,200,000	\$ -	\$ 3,300,000	\$ 16,500,000
Emmons County Water Resource District	Beaver Creek Re-Alignment - 6th Ave SE Downstream	Lower Missouri		\$ -	\$ 360,000	\$ -	\$ 440,000	\$ 800,000
Emmons County Water Resource District	Beaver Creek Diversion Bridge on 6th Ave SE	Lower Missouri		\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Emmons County Water Resource District	Spring Creek High Water Diversion Channel	Lower Missouri		\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Grand Forks County Water Resource District	English Coulee Diversion Channel - Culvert Replacement	Lower Red		\$ -	\$ 540,000	\$ -	\$ 360,000	\$ 900,000
Grand Forks County Water Resource District	Farmstead Ring Dike	Lower Red		\$ -	\$ 48,000	\$ -	\$ 32,000	\$ 80,000
Lower Heart Water Resource District	Lower Heart - Mandan Flood Risk Reduction Project	Lower Missouri		\$ -	\$ 11,550,000	\$ -	\$ 7,700,000	\$ 19,250,000
Mercer County Water Resource District	Beulah Flood Control	Lower Missouri		\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
Mercer County Water Resource District	Zap Flood Control	Lower Missouri		\$ -	\$ 2,418,000	\$ -	\$ 1,612,000	\$ 4,030,000
Souris River Joint Board	Mouse River Enhanced Flood Protection	Mouse		\$ -	\$ 76,100,000	\$ -	\$ 37,600,000	\$ 113,700,000
Southeast Cass Water Resource District	Sheyenne Diversion Intercept Closure Improvements	Upper Red		\$ -	\$ 400,000	\$ -	\$ 600,000	\$ 1,000,000
FLOOD CONTROL TOTAL				\$ -	\$ 120,443,400	\$ -	\$ 63,557,300	\$ 184,000,700
WATER CONVEYANCE				WATER CONVEYANCE			WATER CONVEYANCE	
BANK STABILIZATION				BANK STABILIZATION			BANK STABILIZATION	
Barnes County Water Resource District	Lower Sheyenne River Bank Stabilization Study	Upper Red		\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 100,000
Burleigh County Water Resource District	Missouri River Bank Stabilization - Section 32	Lower Missouri		\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 500,000
City of Casselton	Swan Creek Diversion Slope Repair at Lagoon Cells 1 & 2	Upper Red		\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 900,000
City of Center	Square Butte Creek Bank Stabilization	Lower Missouri		\$ -	\$ 275,000	\$ -	\$ 275,000	\$ 550,000
City of Walhalla	Bank Stabilization	Lower Red		\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 2,000,000
BANK STABILIZATION TOTAL				\$ -	\$ 2,025,000.00	\$ -	\$ 2,025,000.00	\$ 4,050,000.00
DRAINS				DRAINS			DRAINS	
Barnes County Water Resource District	10 Mile Lake Outlet Improvement	Upper Red		\$ -	\$ 2,475,000	\$ 500,000	\$ 3,025,000	\$ 6,000,000
Barnes County Water Resource District	Meadow Lake- High Water Outlet	James		\$ -	\$ 540,000	\$ -	\$ 660,000	\$ 1,200,000
Bottineau County Water Resource District	Stone Creek Extension	Mouse		\$ -	\$ 360,000	\$ -	\$ 440,000	\$ 800,000
Bottineau County Water Resource District	Stone Creek Lateral C	Mouse		\$ -	\$ 495,000	\$ -	\$ 605,000	\$ 1,100,000
Bottineau County Water Resource District	Spring Creek Drain	Mouse		\$ -	\$ 180,000	\$ -	\$ 220,000	\$ 400,000
Bottineau County Water Resource District	Serguis Drain	Mouse		\$ -	\$ 297,000	\$ -	\$ 363,000	\$ 660,000
Bottineau County Water Resource District	LaPorte Coulee	Mouse		\$ -	\$ 135,000	\$ -	\$ 165,000	\$ 300,000
Bottineau County Water Resource District	Landa Drain - North	Mouse		\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Bottineau County Water Resource District	Landa Drain - South	Mouse		\$ -	\$ 1,183,950	\$ -	\$ 1,447,050	\$ 2,631,000
Bottineau County Water Resource District	Hulse Coulee	Mouse		\$ -	\$ 180,000	\$ -	\$ 220,000	\$ 400,000
Bottineau County Water Resource District	Gardena Lateral	Mouse		\$ -	\$ 180,000	\$ -	\$ 220,000	\$ 400,000
Bottineau County Water Resource District	Elms Drain	Mouse		\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
Bottineau County Water Resource District	Brander Lateral B	Mouse		\$ -	\$ 98,437	\$ -	\$ 120,313	\$ 218,750
Bottineau County Water Resource District	Brander Lateral A & West Lateral	Mouse		\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
City of Ashley	Legal Drain	Lower Missouri		\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
City of Langdon	Drain Improvements	Lower Red		\$ -	\$ 337,500	\$ -	\$ 412,500	\$ 750,000
City of Langdon	Drain Feasibility Study	Lower Red		\$ -	\$ 13,500	\$ -	\$ 16,500	\$ 30,000
Elm River Joint Water Resource District	Elm River New Drain	Lower Red		\$ -	\$ 650,000	\$ -	\$ 850,000	\$ 1,500,000
Emmons County Water Resource District	Schwahn Lake High Water Outlet	Lower Missouri		\$ -	\$ 820,000	\$ -	\$ 1,100,000	\$ 1,920,000
Foster County Water Resource District	Estabrook Drain	James		\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
Foster County Water Resource District	Kelly Creek	James		\$ -	\$ 405,000	\$ -	\$ 495,000	\$ 900,000

LOCAL SPONSOR	PROJECT NAME	BASIN	FEDERAL FUNDING 2023-2025	POTENTIAL SWC GRANT 2023-2025	OTHER STATE FUNDING 2023-2025	LOCAL FUNDING 2023-2025	TOTAL 2023-2025
Foster County Water Resource District	Drain #2	James	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Foster County Water Resource District	Drain #1	James	\$ -	\$ 360,000	\$ -	\$ 440,000	\$ 800,000
Grand Forks County Water Resource District	Legal Drain No. 60	Lower Red	\$ -	\$ 100,000	\$ -	\$ 185,000	\$ 285,000
Grand Forks County Water Resource District	Legal Drain No. 19 Improvement	Lower Red	\$ -	\$ 450,000	\$ -	\$ 650,000	\$ 1,100,000
Maple River Water Resource District	Maple River Drain No. 62 Channel Improvement	Upper Red	\$ -	\$ 165,000	\$ -	\$ 200,000	\$ 365,000
Maple River Water Resource District	Maple River Drain No. 37 Channel Improvement	Upper Red	\$ -	\$ 337,500	\$ -	\$ 412,500	\$ 750,000
Maple River Water Resource District	Maple River District No. 2 (MR-2) Channel Improvement Phase II	Upper Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Maple River Water Resource District	Cornell Township Improvement District No. 80	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Maple River Water Resource District	Buffalo-Lynchburg Channel Improvement Phase III	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
McLean County Water Resource District	Painted Woods Flood Study	Lower Missouri	\$ -	\$ 90,000	\$ -	\$ 110,000	\$ 200,000
McLean County Water Resource District	Painted Woods Lake Flood Control Phase II	Lower Missouri	\$ -	\$ 832,500	\$ 120,000	\$ 1,017,500	\$ 1,970,000
North Cass Water Resource District	Costello Drain Improvement	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
North Cass Water Resource District	Drain No. 55 Channel Improvement	Upper Red	\$ -	\$ 180,000	\$ -	\$ 220,000	\$ 400,000
North Cass Water Resource District	North Cass Drain No. 23 Outlet Improvements Project	Upper Red	\$ -	\$ 67,500	\$ -	\$ 82,500	\$ 150,000
North Cass Water Resource District	Drain No. 32 Channel Improvement	Upper Red	\$ -	\$ 67,500	\$ -	\$ 82,500	\$ 150,000
North Cass Water Resource District	Drain No. 25 Outlet Improvements	Upper Red	\$ -	\$ 67,500	\$ -	\$ 82,500	\$ 150,000
North Cass Water Resource District	Drain No. 31 Channel Improvement (NC-1)	Upper Red	\$ -	\$ 337,500	\$ -	\$ 412,500	\$ 750,000
North Cass Water Resource District	Drain No. 26 Channel Improvement	Upper Red	\$ -	\$ 315,000	\$ -	\$ 385,000	\$ 700,000
North Cass Water Resource District	Drain No. 18 Channel Improvement (NC-1) Outlet Reach	Upper Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
North Cass Water Resource District	Dain No. 13 Channel Improvement	Upper Red	\$ -	\$ 258,750	\$ -	\$ 316,250	\$ 575,000
Pembina County Water Resource District	Drain No. 67E Extension	Lower Red	\$ -	\$ 250,000	\$ -	\$ 400,000	\$ 650,000
Pembina County Water Resource District	Drain No. 55	Lower Red	\$ -	\$ 450,000	\$ 600,000	\$ 550,000	\$ 1,600,000
Pembina County Water Resource District	Establishment of Drain No. 83	Lower Red	\$ -	\$ 1,090,000	\$ -	\$ 1,635,000	\$ 2,725,000
Pembina County Water Resource District	Improvements to Tongue River Cutoff	Lower Red	\$ -	\$ 2,114,000	\$ -	\$ 3,328,000	\$ 5,442,000
Pembina County Water Resource District	Drain No. 16 Expansion	Lower Red	\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
Pembina County Water Resource District	Establishment of Drain No. 80	Lower Red	\$ -	\$ 2,761,000	\$ 1,024,000	\$ 4,549,000	\$ 8,334,000
Pembina County Water Resource District	Drain No. 66-1 Supplemental Outlet	Lower Red	\$ -	\$ 945,000	\$ -	\$ 1,155,000	\$ 2,100,000
Pembina County Water Resource District	Drain No. 82	Lower Red	\$ -	\$ 958,500	\$ 300,000	\$ 1,171,500	\$ 2,430,000
Pembina County Water Resource District	Drain 16 Lateral	Lower Red	\$ -	\$ 1,125,000	\$ -	\$ 1,375,000	\$ 2,500,000
Pembina County Water Resource District	Drain No. 34 Reconstruction	Lower Red	\$ -	\$ 550,000	\$ -	\$ 700,000	\$ 1,250,000
Pembina County Water Resource District/City of St. Thomas	Drain No. 67A City of St. Thomas Diversion	Lower Red	\$ -	\$ 600,000	\$ -	\$ 750,000	\$ 1,350,000
Renville County Water Resource District	Tolly Slough Outlet	Mouse	\$ -	\$ 1,350,000	\$ -	\$ 1,650,000	\$ 3,000,000
Renville County Water Resource District	Drain No. 1	Mouse	\$ -	\$ 1,350,000	\$ -	\$ 1,650,000	\$ 3,000,000
Richland County Water Resource District	Drain No. 66A Reconstruction	Upper Red	\$ -	\$ 200,000	\$ -	\$ 240,000	\$ 440,000
Richland County Water Resource District	Drain No. 65 Reconstruction	Upper Red	\$ -	\$ 400,000	\$ -	\$ 600,000	\$ 1,000,000
Richland County Water Resource District	Drain No. 14 Reconstruction Part 5	Upper Red	\$ -	\$ 250,000	\$ -	\$ 375,000	\$ 625,000
Richland County Water Resource District	Drain No. 12 Reconstruction	Upper Red	\$ -	\$ 200,000	\$ -	\$ 300,000	\$ 500,000
Richland County Water Resource District	Drain No. 5(37) Reconstruction	Upper Red	\$ -	\$ 38,000	\$ -	\$ 47,000	\$ 85,000
Richland County Water Resource District	Drain No. 3 Reconstruction	Upper Red	\$ -	\$ 550,000	\$ -	\$ 700,000	\$ 1,250,000
Rush River Water Resource District	Drain No. 12 Channel Improvement	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Rush River Water Resource District	Drain No. 78 Channel Improvement	Upper Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Sargent County Water Resource District	Drain No. 9 Extension	Upper Red	\$ -	\$ 1,125,000	\$ -	\$ 1,375,000	\$ 2,500,000
Sargent County Water Resource District	Drain No. 7 Channel Improvement/Extension	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Sargent County Water Resource District	Drain No. 11 Channel Improvement - Additional Phases	Upper Red	\$ -	\$ 1,350,000	\$ -	\$ 1,650,000	\$ 3,000,000
Sargent County Water Resource District	Drain No. 9 - Channel Improvements	Upper Red	\$ -	\$ 1,125,000	\$ -	\$ 1,375,000	\$ 2,500,000
Sargent County Water Resource District	Drain No. 13	Upper Red	\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
Sargent County Water Resource District	Drain No. 8 - Channel Improvement	Upper Red	\$ -	\$ 270,000	\$ -	\$ 330,000	\$ 600,000
Sargent County Water Resource District	Drain No. 7 Channel Improvement Project - Through Milnor & East of Town	Upper Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Sargent County Water Resource District	Drain No. 2 Extension	Upper Red	\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
Sargent County Water Resource District	Drain No. 16	Upper Red	\$ -	\$ 900,000	\$ -	\$ 1,100,000	\$ 2,000,000
Sheridan County Water Resource District	Flood Control District No. 1	Lower Red	\$ -	\$ 1,350,000	\$ -	\$ 1,650,000	\$ 3,000,000
Southeast Cass Water Resource District	Drain No. 45 Channel Improvements	Upper Red	\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
Southeast Cass Water Resource District	Drain No. 60 Channel Improvement	Upper Red	\$ -	\$ 105,000	\$ -	\$ 130,000	\$ 235,000
Southeast Cass Water Resource District	Drain No. 21 Channel Improvement & Outlet Improvement	Upper Red	\$ -	\$ 90,000	\$ -	\$ 910,000	\$ 1,000,000
Southeast Cass Water Resource District	Drain No. 21C Channel Improvement	Upper Red	\$ -	\$ 540,000	\$ -	\$ 660,000	\$ 1,200,000
Southeast Cass Water Resource District	Drain No. 35 Channel Improvements	Upper Red	\$ -	\$ 540,000	\$ -	\$ 660,000	\$ 1,200,000
Southeast Cass Water Resource District	Drain No. 47 Channel Improvement - Outlet Area	Upper Red	\$ -	\$ 45,000	\$ -	\$ 55,000	\$ 100,000
Southeast Cass Water Resource District	Drain No. 27 Channel Improvements	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Steele County Water Resource District	New Drain Improvement District - Proposed Channel (Maple River)	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Steele County Water Resource District	New Drain Improvement District - Proposed Channel (Sheyenne River)	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Steele County Water Resource District	New Drain Improvement District - Proposed Channel (Goose River)	Upper Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Steele County Water Resource District	Drain No. 13 Channel Improvement	Upper Red	\$ -	\$ 405,000	\$ -	\$ 495,000	\$ 900,000
Steele County Water Resource District	Golden Lakes Improvement	Upper Red	\$ -	\$ 198,000	\$ -	\$ 297,000	\$ 495,000
Steele County Water Resource District	Drain No. 12 Channel Improvement	Upper Red	\$ -	\$ 405,000	\$ -	\$ 495,000	\$ 900,000

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Steele County Water Resource District	Drain No. 11 Channel Improvement	Upper Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Steele County Water Resource District	Drain No. 8 Channel Improvement	Upper Red	\$ -	\$ 405,000	\$ -	\$ 495,000	\$ 900,000
Steele County Water Resource District	Drain No. 6 Channel Improvement	Upper Red	\$ -	\$ 405,000	\$ -	\$ 495,000	\$ 900,000
Steele County Water Resource District	Drain No. 4 Improvement	Upper Red	\$ -	\$ 562,500	\$ -	\$ 687,500	\$ 1,250,000
Steele County Water Resource District	Drain No. 3 Improvement	Upper Red	\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
Steele County Water Resource District	Drain No. 2 Channel Improvement	Upper Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Steele County Water Resource District	Drain No. 1 Channel Improvement & New Lateral	Upper Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Traill County Water Resource District	New Legal Drain No. 82	Lower Red	\$ -	\$ 900,000	\$ -	\$ 1,100,000	\$ 2,000,000
Traill County Water Resource District	Garfield Drain No. 32	Lower Red	\$ -	\$ 900,000	\$ -	\$ 1,100,000	\$ 2,000,000
Traill County Water Resource District	Miller Drain No. 29	Lower Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Traill County Water Resource District	Carson Drain No. 10	Lower Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Traill County Water Resource District	Hong Drain No. 81	Lower Red	\$ -	\$ 450,000	\$ -	\$ 550,000	\$ 1,000,000
Traill County Water Resource District	Hatton Drain No. 45 Channel Improvement	Lower Red	\$ -	\$ 337,500	\$ -	\$ 412,500	\$ 750,000
Traill County Water Resource District	Roseville Drain No. 19 Channel Improvement	Lower Red	\$ -	\$ 900,000	\$ -	\$ 1,100,000	\$ 2,000,000
Traill County Water Resource District	Red Owl Drain No. 55 Improvement	Lower Red	\$ -	\$ 225,000	\$ -	\$ 275,000	\$ 500,000
Traill County Water Resource District	Norway Drain No. 38 Improvement	Lower Red	\$ -	\$ 337,500	\$ -	\$ 412,500	\$ 750,000
Traill County Water Resource District	Morgan Drain No. 36 Channel Improvement	Lower Red	\$ -	\$ 900,000	\$ -	\$ 1,100,000	\$ 2,000,000
Traill County Water Resource District	Drain No. 23-40 Channel Improvement (Blanchard-Norman)	Lower Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Traill County Water Resource District	Preston Floodway Improvement	Lower Red	\$ -	\$ 675,000	\$ -	\$ 825,000	\$ 1,500,000
Walsh County Water Resource District	Oslo Area Flood Control Project	Lower Red	\$ -	\$ 15,616,800	\$ 5,000,000	\$ 19,087,200	\$ 39,704,000
Walsh County Water Resource District	Establishment of Drain No. 88	Lower Red	\$ -	\$ 1,314,000	\$ -	\$ 1,971,000	\$ 3,285,000
Walsh County Water Resource District	Establishment of Drain No. 90-1	Lower Red	\$ -	\$ 1,026,000	\$ 994,000	\$ 1,254,000	\$ 3,274,000
Walsh County Water Resource District	Drain No. 50 Improvements	Lower Red	\$ -	\$ 975,000	\$ -	\$ 1,844,000	\$ 2,819,000
Walsh County Water Resource District	Drain No. 7 Improvements	Lower Red	\$ -	\$ 200,000	\$ -	\$ 273,000	\$ 473,000
Walsh County Water Resource District	Establishment of Drain 90	Lower Red	\$ -	\$ 5,486,850	\$ 864,000	\$ 6,706,150	\$ 13,057,000
Ward County Water Resource District	Makoti Lake Stabilization	Mouse	\$ -	\$ 1,080,000	\$ -	\$ 1,320,000	\$ 2,400,000

DRAINS TOTAL			\$ -	\$ 82,479,787	\$ 9,402,000	\$ 105,645,963	\$ 197,527,750
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SNAGGING & CLEARING

SNAGGING & CLEARING

Barnes County Water Resource District	Sheyenne River Snagging & Clearing	Upper Red	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
City of Jamestown	James River Tree Removal Sections VI - XII	James	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 450,000
Elm River Joint Water Resource District	Elm River Snagging & Clearing	Lower Red	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
Pembina County Water Resource District	Tongue River Snagging & Clearing	Lower Red	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
Richland County Water Resource District	Sheyenne River Snagging & Clearing	Upper Red	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 150,000
Richland County Water Resource District	Wild Rice River Snagging & Clearing	Upper Red	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 150,000
Richland County Water Resource District	Antelope Creek Snagging & Clearing	Upper Red	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 100,000
Rush River Water Resource District	Snagging & Clearing - Rush River Reaches	Upper Red	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 200,000
Southeast Cass Water Resource District	Snagging & Clearing - Sheyenne River Reach #1	Upper Red	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 450,000
Southeast Cass Water Resource District	Snagging & Clearing - Sheyenne River Reach #2	Upper Red	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 450,000
Southeast Cass Water Resource District	Snagging & Clearing - Sheyenne River Reach #3	Upper Red	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 450,000
Southeast Cass Water Resource District	Snagging & Clearing - Wild Rice River	Upper Red	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 450,000
Traill County Water Resource District	Elm River Snagging & Clearing	Lower Red	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 200,000
Traill County Water Resource District	Goose River Snagging & Clearing	Lower Red	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 200,000
Walsh County Water Resource District	Forest River Snagging & Clearing	Lower Red	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
Walsh County Water Resource District	North Branch Park River Snagging & Clearing	Lower Red	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
Walsh County Water Resource District	Middle Branch Park River Snagging & Clearing	Lower Red	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
Walsh County Water Resource District	South Branch Park River Snagging & Clearing	Lower Red	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
Ward County Water Resource District	Ward County Snagging & Clearing	Mouse	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
Wells County Water Resource District	Rocky Run Snagging & Clearing	James	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ 180,000
Wells County Water Resource District	Pipestem Snagging & Clearing	James	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ 220,000
Wells County Water Resource District	James River Snagging & Clearing	James	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ 90,000

SNAG & CLEAR TOTAL			\$ -	\$ 3,370,000	\$ -	\$ 3,370,000	\$ 6,740,000
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MUNICIPAL WATER SUPPLY

MUNICIPAL WATER SUPPLY

City of Almont	Water System Improvements	Lower Missouri	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Amenia	Amenia Water System Improvements	Upper Red	\$ -	\$ 360,000	\$ -	\$ 240,000	\$ 600,000
City of Aneta	Aneta Water System Improvements	Lower Red	\$ 1,260,000	\$ 3,444,000	\$ -	\$ 2,296,000	\$ 7,000,000
City of Arthur	Pump House Rehabilitation	Upper Red	\$ -	\$ 180,000	\$ -	\$ 120,000	\$ 300,000
City of Ashley	Water Treatment Plant Rehabilitation	Lower Missouri	\$ 288,000	\$ 787,200	\$ -	\$ 524,800	\$ 1,600,000
City of Berthold	Water Main Replacement	Mouse	\$ -	\$ 3,847,284	\$ -	\$ 2,564,856	\$ 6,412,140
City of Bismarck	Ash Coulee Dr Watermain - HC143	Lower Missouri	\$ -	\$ 673,482	\$ -	\$ 448,988	\$ 1,122,470

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City of Bismarck	Cast Iron Watermain Replacement	Lower Missouri	\$ -	\$ 3,840,000	\$ -	\$ 2,560,000	\$ 6,400,000
City of Bismarck	Water Treatment Plant Expansion & Improvements	Lower Missouri	\$ -	\$ 40,320,000	\$ -	\$ 26,880,000	\$ 67,200,000
City of Bowbells	Water Quality Improvements	Mouse	\$ -	\$ 94,500	\$ -	\$ 63,000	\$ 157,500
City of Buffalo	Water System Improvements	Upper Red	\$ 648,000	\$ 1,771,200	\$ -	\$ 1,180,800	\$ 3,600,000
City of Burlington	Water Main Replacement Wallace Street	Mouse	\$ -	\$ 342,600	\$ -	\$ 228,400	\$ 571,000
City of Cando	Water System Improvements	Devils Lake	\$ -	\$ 3,900,000	\$ -	\$ 2,600,000	\$ 6,500,000
City of Cando	Water Tower Replacement	Devils Lake	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Carrington	Hwy 281 Watermain Replacement	James	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Carson	Water System Improvements	Lower Missouri	\$ 1,880,000	\$ 1,692,000	\$ -	\$ 1,128,000	\$ 4,700,000
City of Carson	Water Storage Improvements	Lower Missouri	\$ 900,000	\$ 810,000	\$ -	\$ 540,000	\$ 2,250,000
City of Casselton	Water Main Looping – Martin’s Addition & Central Cass Public School	Upper Red	\$ -	\$ 420,000	\$ -	\$ 280,000	\$ 700,000
City of Casselton	ACP Water Main Replacement and Casselton Farms Transmission Line	Upper Red	\$ -	\$ 2,520,000	\$ -	\$ 1,680,000	\$ 4,200,000
City of Casselton	Water Main Replacement (2nd St N) & Looping (Cottonwood & Morningside)	Upper Red	\$ -	\$ 810,000	\$ -	\$ 540,000	\$ 1,350,000
City of Center	Water Storage and Distribution System Improvements	Lower Missouri	\$ -	\$ 1,550,000	\$ -	\$ 1,550,000	\$ 3,100,000
City of Coleharbor	Water Main Replacement	Upper Missouri	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Columbus	Water Main Improvements Phase II	Mouse	\$ -	\$ 528,780	\$ -	\$ 352,520	\$ 881,300
City of Columbus	Water Main Improvements Phase I	Mouse	\$ -	\$ 491,010	\$ -	\$ 327,340	\$ 818,350
City of Crosby	Hendrickson/Holmes Water Main Improvement	Mouse	\$ -	\$ 1,869,000	\$ -	\$ 1,246,000	\$ 3,115,000
City of Devils Lake	Water Main Replacement	Devils Lake	\$ -	\$ 1,047,450	\$ -	\$ 698,300	\$ 1,745,750
City of Devils Lake, Greater Ramsey RWD, and Northeast RWD	Devils Lake Raw Water Capacity Increase	Devils Lake	\$ -	\$ 2,085,282	\$ -	\$ 1,390,188	\$ 3,475,470
City of Drayton	Water Main Looping	Lower Red	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Drayton	Water Main Replacement	Lower Red	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 5,000,000
City of Drayton	Water Main Improvements	Lower Red	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Elgin	Water System Improvements	Lower Missouri	\$ -	\$ 1,680,000	\$ -	\$ 1,120,000	\$ 2,800,000
City of Fairmount	Water Tower Replacement & Controls Upgrades	Upper Red	\$ -	\$ 1,080,000	\$ -	\$ 720,000	\$ 1,800,000
City of Fargo	Water Meter Replacement (AMI Improvements)	Lower Red	\$ -	\$ 1,500,000	\$ -	\$ 1,000,000	\$ 2,500,000
City of Fargo	Red River Emergency Intake Screen	Lower Red	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Fargo	Sheyenne River Raw Water Transmission Improvements	Lower Red	\$ -	\$ 4,200,000	\$ -	\$ 2,800,000	\$ 7,000,000
City of Fargo	High Service Pump Station Improvements	Lower Red	\$ -	\$ 2,250,000	\$ -	\$ 1,500,000	\$ 3,750,000
City of Fargo	Water Treatment Plant Residuals Facility	Lower Red	\$ -	\$ 4,800,000	\$ -	\$ 3,200,000	\$ 8,000,000
City of Flasher	City Wide Curb Stop Replacement	Lower Missouri	\$ 118,260	\$ 26,244	\$ -	\$ 17,496	\$ 162,000
City of Flasher	Water Meter Replacement	Lower Missouri	\$ 40,953	\$ 9,088	\$ -	\$ 6,059	\$ 56,100
City of Galesburg	Infrastructure Improvements	Lower Red	\$ -	\$ 1,079,790	\$ -	\$ 719,860	\$ 1,799,650
City of Garrison	Raw Water Intake	Upper Missouri	\$ -	\$ 2,400,000	\$ -	\$ 1,600,000	\$ 4,000,000
City of Garrison	Water Main Replacement	Upper Missouri	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Glen Ullin	Water Storage System Improvements	Lower Missouri	\$ -	\$ 900,000	\$ -	\$ 600,000	\$ 1,500,000
City of Glen Ullin	Water Distribution System Improvements	Lower Missouri	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Glenburn	Water Main Replacement	Mouse	\$ -	\$ 1,707,000	\$ -	\$ 1,138,000	\$ 2,845,000
City of Grand Forks	Water Treatment Plant Demolition	Lower Red	\$ -	\$ 3,060,000	\$ -	\$ 2,040,000	\$ 5,100,000
City of Grenora	Jetson Water Main Replacement	Upper Missouri	\$ -	\$ 373,095	\$ -	\$ 248,730	\$ 621,825
City of Harvey	Raw Water Line Replacement	Lower Red	\$ -	\$ 1,334,000	\$ -	\$ 890,000	\$ 2,224,000
City of Harvey	Water Main Replacement Across RR	Lower Red	\$ -	\$ 226,000	\$ -	\$ 150,000	\$ 376,000
City of Harwood	Harwood Water Main Looping	Upper Red	\$ -	\$ 450,000	\$ -	\$ 300,000	\$ 750,000
City of Hazelton	Pump House and Water Tower Improvements	Lower Missouri	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Hazen	Water Supply Expansion	Lower Missouri	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Hebron	Southside Watermain Replacement	Little Missouri River / Upper Heart / Upper Cannonball	\$ -	\$ 2,100,000	\$ -	\$ 1,400,000	\$ 3,500,000
City of Hunter	Water System Improvements	Upper Red	\$ 1,530,000	\$ 1,122,000	\$ -	\$ 748,000	\$ 3,400,000
City of Jamestown	NE Transmission Water Main	James	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 5,000,000
City of Jamestown	Two New Supply Wells	James	\$ -	\$ 1,149,000	\$ -	\$ 766,000	\$ 1,915,000
City of Killdeer	South Water Storage Reservoir	Little Missouri River / Upper Heart / Upper Cannonball	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Kindred	Water Reservoir Improvements	Upper Red	\$ -	\$ 750,000	\$ -	\$ 500,000	\$ 1,250,000
City of Kindred	ACP Water Main Replacement	Upper Red	\$ -	\$ 750,000	\$ -	\$ 500,000	\$ 1,250,000
City of Kulm	Water Tower Replacement	Lower Missouri	\$ -	\$ 900,000	\$ -	\$ 600,000	\$ 1,500,000
City of Langdon	Water Main Looping Feasibility Study	Lower Red	\$ -	\$ 24,000	\$ -	\$ 16,000	\$ 40,000
City of Langdon	Water Main Looping	Lower Red	\$ -	\$ 420,000	\$ -	\$ 280,000	\$ 700,000
City of Langdon	Water Main Replacement	Lower Red	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Langdon	Water Tower Improvements	Lower Red	\$ -	\$ 300,000	\$ -	\$ 200,000	\$ 500,000
City of Leeds	ACP Water Main Replacement and Looping	Devils Lake	\$ -	\$ 1,560,000	\$ -	\$ 1,040,000	\$ 2,600,000
City of Leeds	Water Well and Transmission Line Repairs	Devils Lake	\$ -	\$ 300,000	\$ -	\$ 200,000	\$ 500,000
City of Leeds	Water Treatment Plant Improvements	Devils Lake	\$ -	\$ 360,000	\$ -	\$ 240,000	\$ 600,000
City of Lehr	Pumphouse and Water Tower Improvements	Lower Missouri	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Lincoln	Water Reservoir & Transmission Line Expansion	Lower Missouri	\$ -	\$ 2,100,000	\$ -	\$ 1,500,000	\$ 3,600,000
City of Linton	Water System Improvements	Lower Missouri	\$ -	\$ 900,000	\$ -	\$ 600,000	\$ 1,500,000
City of Makoti	Well Replacement	Upper Missouri	\$ -	\$ 300,000	\$ -	\$ 200,000	\$ 500,000

LOCAL SPONSOR	PROJECT NAME	BASIN	FEDERAL FUNDING 2023-2025	POTENTIAL SWC GRANT 2023-2025	OTHER STATE FUNDING 2023-2025	LOCAL FUNDING 2023-2025	TOTAL 2023-2025
City of Mandan	Water System Improvements	Lower Missouri	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Mandan	Memorial Highway Water Main Upgrade	Lower Missouri	\$ 552,682	\$ 3,322,103	\$ -	\$ 2,214,735	\$ 6,089,520
City of Mandan	Southside Reservoir Pump Upgrade	Lower Missouri	\$ -	\$ 237,000	\$ -	\$ 158,000	\$ 395,000
City of Mandan	Downtown Street Improvement District	Lower Missouri	\$ -	\$ 720,000	\$ -	\$ 480,000	\$ 1,200,000
City of Mandan	Collins Reservoir Replacement	Lower Missouri	\$ -	\$ 1,920,000	\$ -	\$ 1,280,000	\$ 3,200,000
City of Mandan	Water Treatment Plant Phase III Optimization	Lower Missouri	\$ -	\$ 3,952,440	\$ -	\$ 2,634,960	\$ 6,587,400
City of Mapleton	Mapleton Original Townsite Water Main Replacement	Upper Red	\$ -	\$ 690,000	\$ -	\$ 460,000	\$ 1,150,000
City of Max	Water Main Improvements	Lower Missouri	\$ -	\$ 310,200	\$ -	\$ 206,800	\$ 517,000
City of Max	Gate Valve Replacement	Lower Missouri	\$ -	\$ 105,000	\$ -	\$ 70,000	\$ 175,000
City of McClusky	Water System Improvements	Lower Missouri	\$ -	\$ 360,000	\$ -	\$ 240,000	\$ 600,000
City of McVilleville	Water System Improvements	Lower Red	\$ 830,000	\$ 1,122,000	\$ -	\$ 748,000	\$ 2,700,000
City of McVilleville	Water Treatment Plant Upgrades	Lower Red	\$ -	\$ 390,000	\$ -	\$ 260,000	\$ 650,000
City of Medina	Water Supply, Water Treatment, Water Storage	Lower Missouri	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 5,000,000
City of Michigan	Water Tower Rehabilitation	Devils Lake	\$ -	\$ 480,000	\$ -	\$ 320,000	\$ 800,000
City of Minot	Municipal Watermain Replacement	Mouse	\$ -	\$ 2,355,000	\$ -	\$ 1,570,000	\$ 3,925,000
City of Minot	Municipal Watermain Replacement - SW Area	Mouse	\$ -	\$ 2,400,000	\$ -	\$ 1,600,000	\$ 4,000,000
City of Minot	Municipal Watermain Replacement - Eastwood Park	Mouse	\$ -	\$ 6,300,000	\$ -	\$ 4,200,000	\$ 10,500,000
City of Minot	16th Street SW Watermain Replacement	Mouse	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Mohall	2nd Ave SE Water and Sewer Replacements	Mouse	\$ 660,927	\$ 193,203	\$ -	\$ 128,802	\$ 982,932
City of Mohall	3rd Ave, 4th & 5th St NW Water and Sewer Replacements	Mouse	\$ 919,418	\$ 236,525	\$ -	\$ 157,684	\$ 1,313,627
City of Mott	Mott Water Supply Improvements	Little Missouri River / Upper Heart / Upper Cannonball	\$ -	\$ 1,000,000	\$ -	\$ 670,000	\$ 1,670,000
City of Napoleon	Water Supply System Replacements	Lower Missouri	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Napoleon	Water Extension	Lower Missouri	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of New England	Water System Improvements	Little Missouri River / Upper Heart / Upper Cannonball	\$ -	\$ 504,000	\$ -	\$ 336,000	\$ 840,000
City of New Leipzig	New Leipzig Water System Improvements	Little Missouri River / Upper Heart / Upper Cannonball	\$ -	\$ 424,000	\$ -	\$ 283,000	\$ 707,000
City of New Salem	Water Tower Replacement	Lower Missouri	\$ -	\$ 1,390,000	\$ -	\$ 930,000	\$ 2,320,000
City of New Town	New Water Tower	Upper Missouri	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 5,000,000
City of New Town	2025-2026 Utility Improvements	Upper Missouri	\$ -	\$ 4,200,000	\$ -	\$ 2,800,000	\$ 7,000,000
City of Noonan	Water Main Replacement	Mouse	\$ -	\$ 447,936	\$ -	\$ 300,000	\$ 747,936
City of Parshall	Watermain Improvements	Upper Missouri	\$ -	\$ 402,000	\$ -	\$ 268,000	\$ 670,000
City of Parshall	Water Supply Line Improvements	Upper Missouri	\$ -	\$ 5,700,000	\$ -	\$ 3,800,000	\$ 9,500,000
City of Portland	Water System Improvements (Water Tower and Distribution)	Lower Red	\$ 1,500,000	\$ 180,000	\$ -	\$ 120,000	\$ 1,800,000
City of Riverdale	Raw Water Supply Line Replacement and Gate Valve Improvements	Lower Missouri	\$ -	\$ 3,300,000	\$ -	\$ 2,200,000	\$ 5,500,000
City of Robinson	Pumping System Upgrades	Lower Missouri	\$ -	\$ 300,000	\$ -	\$ 200,000	\$ 500,000
City of Rutland	Water Tower Replacement	Upper Red	\$ -	\$ 660,000	\$ -	\$ 440,000	\$ 1,100,000
City of Rutland	Watermain Replacement and Looping	Upper Red	\$ -	\$ 360,000	\$ -	\$ 240,000	\$ 600,000
City of Sawyer	2022 Water Improvements	Mouse	\$ -	\$ 60,000	\$ -	\$ 40,000	\$ 100,000
City of Sherwood	Water Supply Improvements	Mouse	\$ -	\$ 404,525	\$ -	\$ 291,775	\$ 696,300
City of Sherwood	Water Main Replacement	Mouse	\$ -	\$ 659,186	\$ -	\$ 439,457	\$ 1,098,643
City of St. John	Water Tower Replacement	Lower Red	\$ -	\$ 840,000	\$ -	\$ 560,000	\$ 1,400,000
City of Steele	NW Area Water System Improvements	Lower Missouri	\$ 3,250,000	\$ 450,000	\$ -	\$ 300,000	\$ 4,000,000
City of Surrey	Utility Improvements	Mouse	\$ -	\$ 1,314,000	\$ -	\$ 876,000	\$ 2,190,000
City of Tioga	Water Main Replacement	Upper Missouri	\$ -	\$ 1,500,000	\$ -	\$ 1,000,000	\$ 2,500,000
City of Tower City	Water System Improvements	Upper Red	\$ 828,000	\$ 2,263,200	\$ -	\$ 1,508,800	\$ 4,600,000
City of Tower City	Water Tower Rehabilitation	Upper Red	\$ -	\$ 360,000	\$ -	\$ 240,000	\$ 600,000
City of Towner	Water Quality Improvement	Mouse	\$ -	\$ 1,236,000	\$ -	\$ 824,000	\$ 2,060,000
City of Valley City	Water Main Improvements (NW, NE & SE Quadrants)	Upper Red	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Valley City	Water Main Expansion (Southeast Growth Area)	Upper Red	\$ -	\$ 480,000	\$ -	\$ 320,000	\$ 800,000
City of Valley City	Water Main Expansion (Northwest Growth Area)	Upper Red	\$ -	\$ 360,000	\$ -	\$ 240,000	\$ 600,000
City of Valley City	Northwest Standpipe Rehabilitation/Replacement	Upper Red	\$ -	\$ 1,500,000	\$ -	\$ 1,000,000	\$ 2,500,000
City of Velva	Water Main Replacement	Mouse	\$ -	\$ 549,300	\$ -	\$ 366,200	\$ 915,500
City of Wahpeton	New Well Field City of Wahpeton	Upper Red	\$ -	\$ 3,719,354	\$ -	\$ 3,419,569	\$ 7,138,923
City of Watford City	3rd Avenue SW Reconstruction	Upper Missouri	\$ -	\$ 1,406,545	\$ -	\$ 937,696	\$ 2,344,241
City of Watford City	3rd and 4th Street SW Reconstruction	Upper Missouri	\$ -	\$ 349,070	\$ -	\$ 232,713	\$ 581,783
City of Watford City	Park Avenue East Reconstruction	Upper Missouri	\$ -	\$ 464,878	\$ -	\$ 309,919	\$ 774,797
City of West Fargo	Water Main Improvements	Upper Red	\$ -	\$ 1,500,000	\$ -	\$ 1,000,000	\$ 2,500,000
City of Westhope	Water Main Improvements	Mouse	\$ -	\$ 750,000	\$ -	\$ 380,000	\$ 1,130,000
City of Wildrose	Water Main Replacement	Upper Missouri	\$ -	\$ 336,924	\$ -	\$ 224,616	\$ 561,540
City of Wildrose	Water Extension	Upper Missouri	\$ -	\$ 200,628	\$ -	\$ 133,752	\$ 334,380
City of Williston	13th Ave W Reconstruction	Upper Missouri	\$ -	\$ 722,448	\$ -	\$ 481,632	\$ 1,204,080
City of Williston	1st Ave W Reconstruction	Upper Missouri	\$ -	\$ 385,500	\$ -	\$ 257,000	\$ 642,500
City of Williston	36th Street Redevelopment	Upper Missouri	\$ -	\$ 153,500	\$ -	\$ 102,000	\$ 255,500
City of Williston	47th Street Reconstruction	Upper Missouri	\$ -	\$ 1,066,500	\$ -	\$ 711,000	\$ 1,777,500
City of Williston	5th Ave Phase I Reconstruction	Upper Missouri	\$ -	\$ 127,000	\$ -	\$ 84,612	\$ 211,612

LOCAL SPONSOR	PROJECT NAME	BASIN	FEDERAL FUNDING 2023-2025	POTENTIAL SWC GRANT 2023-2025	OTHER STATE FUNDING 2023-2025	LOCAL FUNDING 2023-2025	TOTAL 2023-2025
City of Williston	5th Ave Phase II Reconstruction	Upper Missouri	\$ -	\$ 37,602	\$ -	\$ 25,068	\$ 62,670
City of Williston	7th Ave Phase II Reconstruction	Upper Missouri	\$ -	\$ 337,160	\$ -	\$ 224,773	\$ 561,933
City of Williston	Borsheim Addition	Upper Missouri	\$ -	\$ 680,000	\$ -	\$ 453,000	\$ 1,133,000
City of Wilton	Street and Utility Improvements	Lower Missouri	\$ 1,865,000	\$ 2,150,000	\$ -	\$ 3,666,667	\$ 7,681,667
City of Wilton	Water Storage Reservoir Improvements	Lower Missouri	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Wing	Ground Storage Reservoir	Lower Missouri	\$ -	\$ 300,000	\$ -	\$ 200,000	\$ 500,000
City of Turtle Lake	Water Main Replacement	Upper Missouri	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
City of Underwood	Elevated Water Tower Replacement	Lower Missouri	\$ -	\$ 1,320,000	\$ -	\$ 880,000	\$ 2,200,000
City of Underwood	Water Main Replacement	Lower Missouri	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000

TOTAL MUNICIPAL WATER SUPPLY			\$ 17,071,240	\$ 218,438,732	\$ -	\$ 149,325,567	\$ 384,835,539
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RURAL WATER SUPPLY			RURAL WATER SUPPLY				
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Agassiz Water User District	User and Transmission Expansion Phase II	Lower Red	\$ -	\$ 2,621,737	\$ -	\$ 873,912	\$ 3,495,649
Agassiz Water User District	Reservoir 1 to 3 Transmission Expansion	Lower Red	\$ -	\$ 2,150,550	\$ -	\$ 716,850	\$ 2,867,400
All Seasons Water Users District	System 1 Expansion Phase 2	Mouse	\$ -	\$ 7,125,000	\$ -	\$ 2,375,000	\$ 9,500,000
Cass Rural Water District	Water Tower	Upper Red	\$ -	\$ 4,395,000	\$ -	\$ 1,465,000	\$ 5,860,000
Cass Rural Water District	County Road 17 Improvements	Upper Red	\$ -	\$ 891,675	\$ -	\$ 297,225	\$ 1,188,900
Cass Rural Water District	System Wide Improvements	Upper Red	\$ -	\$ 1,575,000	\$ -	\$ 525,000	\$ 2,100,000
Cass Rural Water District	Reservoir B Expansion	Upper Red	\$ -	\$ 736,500	\$ -	\$ 245,500	\$ 982,000
Cass Rural Water District (CRWD)	Fargo Regionalization (System Wide Distribution Improvements)	Upper Red	\$ -	\$ 2,683,875	\$ -	\$ 894,625	\$ 3,578,500
Central Plains Water District	Maddock Connection to Central Plains Water District	Lower Red	\$ -	\$ 3,750,000	\$ -	\$ 1,250,000	\$ 5,000,000
Dakota Rural Water District	Transmission Pipeline Expansion	Lower Red	\$ -	\$ 3,698,250	\$ -	\$ 1,232,750	\$ 4,931,000
East Central Regional Water District	Hillsboro WTP Expansion	Lower Red	\$ -	\$ 2,124,513	\$ -	\$ 708,171	\$ 2,832,684
East Central Regional Water District	Wellfield, Transmission and User Expansion	Lower Red	\$ -	\$ 5,954,906	\$ -	\$ 1,984,968	\$ 7,939,874
East Central Regional Water District	Service to Galesburg	Lower Red	\$ -	\$ 1,337,737	\$ -	\$ 445,913	\$ 1,783,650
Greater Ramsey Water District	North System Capacity Improvements	Devils Lake	\$ -	\$ 5,521,522	\$ -	\$ 1,890,507	\$ 7,412,029
McLean-Sheridan Rural Water District	Phase 3 Rural System Expansion and Improvements	Lower Missouri	\$ -	\$ 6,600,000	\$ -	\$ 2,500,000	\$ 9,100,000
Missouri West Water System	Fort Abraham Lincoln State Park Improvement	Lower Missouri	\$ -	\$ 744,000	\$ 248,000	\$ -	\$ 992,000
North Prairie Regional Water District	Highway 41 Distribution Improvements	Mouse	\$ -	\$ 774,000	\$ -	\$ 258,000	\$ 1,032,000
North Prairie Regional Water District	Backup Generators	Mouse	\$ 487,000	\$ 122,250	\$ -	\$ 40,750	\$ 650,000
Northeast Regional Water District	Bulk to Individual Service	Lower Red	\$ -	\$ 2,698,986	\$ -	\$ 899,662	\$ 3,598,648
Northeast Regional Water District	WTP and Wellfield Expansion	Lower Red	\$ -	\$ 4,500,000	\$ -	\$ 1,500,000	\$ 6,000,000
Northeast , Walsh, Agassiz, Tri-County, East Central RWDs	North East North Dakota Long-Term Water Supply	Lower Red	\$ -	\$ 6,255,647	\$ -	\$ 2,085,215	\$ 8,340,862
Rolette County	TMBC Water System - Highway 43 Reservoir & Pump Station	Mouse	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 5,000,000
Rolette County	TMBC - Three Mile Road Rural Water Main Replacement	Mouse	\$ 500,000	\$ 1,125,000	\$ -	\$ 375,000	\$ 2,000,000
Rolette County	TMBC - Highway 3 and BIA 8 Water Main Replacement	Mouse	\$ 2,000,000	\$ 4,822,500	\$ -	\$ 1,607,500	\$ 8,430,000
South Central Regional Water District	Hawktree Tank	Lower Missouri	\$ -	\$ 1,591,125	\$ -	\$ 530,375	\$ 2,121,500
Southeast Water Users District	Automatic Meter Reading Improvements	Multi-Basin	\$ -	\$ 1,500,000	\$ -	\$ 500,000	\$ 2,000,000
Southeast Water Users District	West System Water Treatment Plant Improvements	James	\$ -	\$ 10,350,000	\$ -	\$ 3,450,000	\$ 13,800,000
Southeast Water Users District	System Distribution Improvements	Multi-Basin	\$ -	\$ 2,703,750	\$ -	\$ 901,250	\$ 3,605,000
Stutsman Rural Water District	Service to Streeter	Little Missouri River / Upper Heart / Upper Cannonball	\$ -	\$ 582,000	\$ -	\$ 194,000	\$ 776,000
Stutsman Rural Water District	Raw Water Facilities Improvement	James	\$ -	\$ 3,203,250	\$ -	\$ 1,067,750	\$ 4,271,000
Stutsman Rural Water District	Phase 8	James	\$ -	\$ 570,000	\$ -	\$ 190,000	\$ 760,000
Tri-County Water District	Phase 6 Expansion	Devils Lake	\$ -	\$ 1,350,000	\$ -	\$ 450,000	\$ 1,800,000
Tri-County Water District	Phase 7 Expansion - McVile Area	Devils Lake	\$ -	\$ 2,464,500	\$ -	\$ 821,500	\$ 3,286,000
Upper Souris Water District	Improvements & Expansion Phase II	Mouse	\$ -	\$ 3,750,000	\$ -	\$ 1,250,000	\$ 5,000,000

TOTAL RURAL WATER SUPPLY			\$ 2,987,000	\$ 103,273,273	\$ 248,000	\$ 35,526,423	\$ 142,034,696
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REGIONAL WATER SUPPLY			REGIONAL WATER SUPPLY				
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Garrison Diversion Conservancy District and Lake Agassiz Water Authority	Red River Valley Water Supply Project	Multi-Basin	\$ -	\$ 254,325,000	\$ 84,775,000	\$ -	\$ 339,100,000
ND SWC, City of Minot, GDCCD, NAWA Advisory Committee, and US BoR	Northwest Area Water Supply	Mouse	\$ 132,000,000	\$ 40,000,000	\$ -	\$ 25,500,000	\$ 197,500,000
North Dakota State Water Commission & Southwest Water Authority	Southwest Pipeline Project	Little Missouri River / Upper Heart / Upper Cannonball	\$ -	\$ 104,750,000	\$ -	\$ -	\$ 104,750,000
Western Area Water Supply Authority	Western Area Water Supply Project	Upper Missouri	\$ -	\$ 46,008,750	\$ -	\$ 24,306,250	\$ 70,315,000

TOTAL REGIONAL WATER SUPPLY			\$ 132,000,000	\$ 445,083,750	\$ 84,775,000	\$ 49,806,250	\$ 711,665,000
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GENERAL WATER MANAGEMENT			GENERAL WATER MANAGEMENT				
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Bismarck Parks and Recreation District	Tom O'Leary Pump Station Intake Improvements	Lower Missouri	\$ -	\$ 49,952	\$ -	\$ 74,928	\$ 124,880
Assiniboine River Basin Initiative	Coordinated Action Plan Implementation (ARB-CAP)	Mouse	\$ -	\$ 100,000	\$ -	\$ 50,000	\$ 150,000
Barnes County Water Resource District	Brown Dam Repurposing	Upper Red	\$ -	\$ 900,000	\$ -	\$ 300,000	\$ 1,200,000

LOCAL SPONSOR	PROJECT NAME	BASIN	FEDERAL FUNDING 2023-2025	POTENTIAL SWC GRANT 2023-2025	OTHER STATE FUNDING 2023-2025	LOCAL FUNDING 2023-2025	TOTAL 2023-2025
Barnes County Water Resource District	Sheyenne River Watershed Plan	Upper Red	\$ 300,000	\$ 135,000	\$ -	\$ 165,000	\$ 600,000
Barnes County Water Resource District	James River Watershed Plan	James	\$ 250,000	\$ 112,500	\$ -	\$ 137,500	\$ 500,000
Burleigh County Water Resource District	McDowell Dam Supplemental Water Supply	Lower Missouri	\$ -	\$ 486,853	\$ 696,686	\$ 162,284	\$ 1,345,823
Cass County Joint Water Resource District	Upper Maple River Watershed Detention - Site #1	Upper Red	\$ 2,500,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 12,500,000
Cass County Joint Water Resource District	Upper Maple River Watershed Detention - Site #2	Upper Red	\$ 1,250,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 6,250,000
City of Glen Ullin	Dam Improvements	Lower Missouri	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of McVie & Nelson County Water Resource District	McVie Dam Spillway Improvements	Upper Red	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
City of Minot	Big Roosevelt Low Head Dam Remediation	Mouse	\$ -	\$ 750,000	\$ -	\$ 250,000	\$ 1,000,000
City of Strasburg	Strasburg Emergency Dam	Lower Missouri	\$ -	\$ 132,000	\$ -	\$ 88,000	\$ 220,000
City of Valley City	Mill Dam Rehabilitation	Upper Red	\$ 220,000	\$ 1,155,330	\$ 165,100	\$ 385,110	\$ 1,925,540
Elm River Joint Water Resource District	Elm River Dam No. 1 Improvement	Lower Red	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
Elm River Joint Water Resource District	Elm River Dam No. 2 Improvement	Lower Red	\$ -	\$ 1,200,000	\$ -	\$ 800,000	\$ 2,000,000
Elm River Joint Water Resource District	Elm River Dam No. 3	Lower Red	\$ -	\$ 650,000	\$ -	\$ 850,000	\$ 1,500,000
Grand Forks County Water Resource District	Turtle River High Water Diversion Project	Lower Red	\$ -	\$ 128,500	\$ -	\$ 181,500	\$ 310,000
Grand Forks Water Resource District	Larimore Dam Rehabilitation	Lower Red	\$ 9,000,000	\$ 5,400,000	\$ -	\$ 3,600,000	\$ 18,000,000
Missouri River Joint Water Board	Educate, Advocate, and Engage Public Awareness Program	Multi-Basin	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ 250,000
Park River Joint Water Resource District	North Branch Park River NRCS Watershed Plan	Lower Red	\$ 8,761,000	\$ 1,284,000	\$ -	\$ 1,284,000	\$ 11,329,000
Pembina County Water Resource District	Senator Young Dam Safety Improvements	Lower Red	\$ 5,921,500	\$ 1,594,250	\$ -	\$ 1,594,250	\$ 9,110,000
Pembina County Water Resource District	Bourbanis Dam Safety Improvements	Lower Red	\$ 5,148,000	\$ 1,386,000	\$ -	\$ 1,386,000	\$ 7,920,000
Pembina County Water Resource District	Herzog Dam Safety Improvements	Lower Red	\$ 4,875,000	\$ 1,312,500	\$ -	\$ 1,312,500	\$ 7,500,000
Pembina County Water Resource District	Olson Dam Safety Improvements	Lower Red	\$ 4,569,500	\$ 1,230,250	\$ -	\$ 1,230,250	\$ 7,030,000
Pembina County Water Resource District	Tongue River Watershed Dams Safety Improvements	Lower Red	\$ -	\$ 150,000	\$ -	\$ 100,000	\$ 250,000
Pembina County Water Resource District	Tongue River NRCS Watershed Plan	Lower Red	\$ 3,306,510	\$ 396,990	\$ -	\$ 596,354	\$ 4,299,854
Red River Basin Commission	Red River Tributary Bathymetry	Multi-Basin	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 200,000
Red River Basin Commission	Red River Basin Commission Operations	Multi-Basin	\$ -	\$ 200,000	\$ -	\$ 400,000	\$ 600,000
Red River Joint Water Resource District	LiDAR Derived Product Development - Hydro Conditioning	Lower Red	\$ -	\$ 136,491	\$ -	\$ 90,994	\$ 227,485
Richland County Water Resource District	Red River Watershed Retention - NRCS RCPP	Upper Red	\$ 250,000	\$ 125,000	\$ -	\$ 125,000	\$ 500,000
Richland County Water Resource District	Mantador Dam - Wild Rice River	Upper Red	\$ -	\$ 175,000	\$ -	\$ 325,000	\$ 500,000
Richland County Water Resource District	Wild Rice River Watershed Planning	Upper Red	\$ 300,000	\$ 150,000	\$ -	\$ 150,000	\$ 600,000
Sargent County Water Resource District	Shortfoot Creek Detention	Upper Red	\$ -	\$ 5,400,000	\$ -	\$ 3,600,000	\$ 9,000,000
Sargent County Water Resource District	Crooked Creek Detention	Upper Red	\$ -	\$ 3,600,000	\$ -	\$ 5,400,000	\$ 9,000,000
Steele County Water Resource District	Lake Tobiason Improvement	Upper Red	\$ -	\$ 112,500	\$ -	\$ 37,500	\$ 150,000
Steele County Water Resource District	Blabon Dam Improvement	Upper Red	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
Steele County Water Resource District	Maple River-Hope Dam Improvement	Upper Red	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
Steele County Water Resource District	Beaver Creek Dam Improvement	Upper Red	\$ -	\$ 600,000	\$ -	\$ 400,000	\$ 1,000,000
Traill County Water Resource District	Goose River Watershed Study	Lower Red	\$ 760,000	\$ 95,000	\$ -	\$ 95,000	\$ 950,000
Walsh County Water Resource District	Bylin Dam Safety Improvements	Lower Red	\$ 6,648,000	\$ 1,605,500	\$ -	\$ 1,605,500	\$ 9,859,000
Walsh County Water Resource District	Fordville Dam Safety Improvements	Lower Red	\$ 5,200,000	\$ 1,225,000	\$ -	\$ 1,225,000	\$ 7,650,000
Walsh County Water Resource District	Matejcek Dam Safety Improvements	Lower Red	\$ 10,750,000	\$ 2,625,000	\$ -	\$ 2,625,000	\$ 16,000,000
Ward County Water Resource District	Des Lacs Lakes Retention	Mouse	\$ -	\$ 812,000	\$ -	\$ 993,000	\$ 1,805,000
Ward County Water Resource District	Puppy Dog Coulee Detention	Mouse	\$ -	\$ 864,000	\$ -	\$ 576,000	\$ 1,440,000
Ward County Water Resource District	Ward County Low Head Dams Remediation	Mouse	\$ -	\$ 600,000	\$ -	\$ 200,000	\$ 800,000
Wells County Water Resource District	Harvey Dam Pool Elevation Modifications	Lower Red	\$ -	\$ 100,000	\$ -	\$ 150,000	\$ 250,000
Wells County Water Resource District	Harvey Dam Primary Spillway Improvements	Lower Red	\$ -	\$ 168,000	\$ -	\$ 112,000	\$ 280,000
TOTAL GENERAL WATER MANAGEMENT			\$ 70,109,510	\$ 48,372,616	\$ 861,786	\$ 42,782,670	\$ 162,126,582
2023-2025 TOTAL			\$ 222,167,750	\$ 1,023,486,558	\$ 95,286,786	\$ 452,039,173	\$ 1,792,980,267