

ESTIMATED 10-YEAR WATER PROJECT FUNDING NEEDS (2021-2031) & REVENUE COMPARISONS

PROJECT	STATE	LOCAL	FEDERAL	TOTAL 10-YEAR COST
Agency Operations	\$320,000,000	\$-	\$-	\$320,000,000
Water Supply	\$2,029,100,000	\$781,800,000	\$30,000,000	\$2,840,900,000
Southwest Pipeline Project	\$206,000,000	\$-	\$-	\$206,000,000
Red River Valley Water Supply Project	\$892,000,000	\$298,000,000	\$-	\$1,190,000,000
Western Area Water Supply	\$93,000,000	\$38,000,000	\$-	\$131,000,000
Northwest Area Water Supply*	\$69,200,000	\$9,300,000	\$82,000,000	\$160,500,000
Municipal Water	\$537,400,000	\$358,200,000	\$-	\$895,600,000
Rural Water	\$229,700,000	\$76,600,000	\$-	\$306,300,000
Flood Control	\$952,400,000	\$929,000,000	\$737,000,000	\$2,618,400,000
Mouse River Enhanced Flood Protection	\$418,000,000	\$216,400,000	\$40,000,000	\$674,400,000
Valley City	\$66,400,000	\$16,900,000	\$-	\$83,300,000
Fargo-Moorhead Area Diversion Project	\$435,500,000	\$687,000,000	\$697,000,000	\$1,819,500,000
Lower Heart (Mandan) Flood Risk Reduction	\$13,000,000	\$8,700,000	\$-	\$21,700,000
Other Flood Control & Conveyance	\$98,300,000	\$121,800,000	\$8,000,000	\$228,100,000
General Water	\$50,000,000	\$35,000,000	\$74,000,000	\$159,000,000
TOTAL	\$3,428,500,000	\$1,865,900,000	\$901,000,000	\$6,195,400,000

**A portion of the state share is eligible for reimbursement from the federal government if funding becomes available.*

At \$200 Million Per Biennium		At \$300 Million Per Biennium		At \$400 Million Per Biennium	
Resources Trust Fund	\$1,000,000,000	Resources Trust Fund	\$1,500,000,000	Resources Trust Fund	\$2,000,000,000
STATE SHORTFALL	\$2,428,500,000	STATE SHORTFALL	\$1,928,500,000	STATE SHORTFALL	\$1,428,500,000

Updated March 2021